

INTRODUCED BY ALDERMAN JORDAN

BILL NO. 2526

ORDINANCE NO. 2441

**AN ORDINANCE AMENDING THE FISCAL YEAR 2017-2018 BUDGET AND APPROPRIATING FUNDS PURSUANT THERETO.**

**WHEREAS**, the Board of Aldermen previously adopted the annual budget for Fiscal Year 2017-2018; and

**WHEREAS**, the Board of Aldermen now wishes to amend the budget so adopted in order to account for significant changes that affect the budget as previously adopted;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI, AS FOLLOWS:**

**SECTION ONE.**

The annual Fiscal Year 2017-2018 budget for the City of Bellefontaine Neighbors, Missouri, is hereby amended as shown on Exhibit A, attached hereto and incorporated herein by this reference.

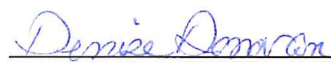
**SECTION TWO.**

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.


**PASSED BY THE BOARD OF ALDERMEN FOR THE CITY OF BELLEFONTAINE NEIGHBORS THIS 4th DAY OF October, 2018.**

  
\_\_\_\_\_  
Presiding Officer


Attest:

  
\_\_\_\_\_  
Denise Donovan, City Clerk

APPROVED THIS 4<sup>th</sup> DAY OF OCTOBER, 2018.

  
\_\_\_\_\_  
Robert J. Doerr, Mayor

Attest:

  
\_\_\_\_\_  
Denise Donovan, City Clerk

**CITY OF BELLEFONTAINE NEIGHBORS  
FY2017-18 FISCAL YEAR BUDGET OVERAGES**

	ACTUAL	BUDGET	VARIANCE	%	
<b><u>ADMINISTRATION</u></b>					
5012 CONVENTIONS	9,682.10	6,000.00	3,682.10	61.4%	Aldersperson training
5013 ELECTIONS	7,102.02	2,400.00	4,702.02	195.9%	Additional election
5043 LEGAL FEES	52,369.95	45,000.00	7,369.95	16.4%	Additional legal activity
	69,154.07	53,400.00	15,754.07	29.5%	
<b><u>BUILDING DEPARTMENT</u></b>					
5105.5 LAGERS	6,756.00	-	6,756.00	100.0%	Unbudgeted allocation
<b><u>STREET DEPARTMENT</u></b>					
5320 FUEL	34,894.33	30,000.00	4,894.33	16.3%	Additional fuel consumption
<b><u>POLICE DEPARTMENT</u></b>					
5215 FUEL	32,086.78	30,000.00	2,086.78	7.0%	Additional fuel consumption
<b><u>RECREATION CENTER</u></b>					
5502 SALARIES	224,798.72	220,000.00	4,798.72	2.2%	Additional staffing needs
5502.1 WAGES PART-TIME	191,091.78	140,000.00	51,091.78	36.5%	
5503 FICA	32,042.01	27,540.00	4,502.01	16.3%	
5505 LAGERS	11,472.00	-	11,472.00	100.0%	
	459,404.51	387,540.00	71,864.51	18.5%	