

PUBLIC NOTICE

CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI
EMERGENCY SPECIAL MEETING
OF THE BOARD OF ALDERPERSONS
VIA VIDEO/TELECONFERENCE
THURSDAY, JULY 29, 2021
7:30 P.M.

Notice is hereby given that the City of Bellefontaine Neighbors (“City”) will hold an Emergency Special Board of Alderpersons meeting on Thursday, July 29, 2021, 7:30 p.m. via video/teleconference.

In view of the COVID-19 pandemic, and the Federal, State, County, and City Emergency Declarations, and in accordance with the provisions of Sec. 610.020, RSMo., the City acknowledges that it would be dangerous and impractical, if not impossible, for this meeting to be physically accessible to the public. The City also recognizes the need for the public’s business to be attended to in order to protect the public health, safety, and welfare. In order to balance the need for both continuity of government and protection of the health and safety of our residents, business persons and employees, this meeting of the Board of Alderpersons will not be open to public attendance in person. **THE MEETING WILL BE ACCESSIBLE BY THE PUBLIC IN REAL TIME ONLY BY A VIDEO/TELEPHONE CONFERENCE CALL VIA ZOOM. THE INSTRUCTIONS TO JOIN ARE BELOW:**

To Join the meeting by via website:

- (1) Go to Zoom at <https://zoom.us>**
- (2) Select Join a Meeting**
- (3) Enter Meeting ID: 825 620 8214**
- (4) Enter Password: 4i85eK**

To Join the meeting by phone call (audio):

- (1) Call 1 312 626 6799 US (Chicago)**
1 646 558 8656 US (New York)
- (2) Enter Meeting ID: 825 620 8214**
- (3) When prompted, enter the Pass Code 452739**

THE AGENDA FOR THIS BOARD MEETING IS SET FORTH HEREIN.

Thank you for your understanding and patience as we all try to get through these unprecedented times.

POSTED: JULY 28, 2021 @3:30 P.M.

BY: CITY CLERK

**EMERGENCY SPECIAL BOA MEETING
THURSDAY – JULY 29, 2021 – 7:30 P.M.**

**BELLEFONTAINE NEIGHBORS BOARD OF ALDERPERSONS
WILL CONVENE FOR THE ABOVE REFERENCED MEETING
VIA ZOOM.**

**THIS EMERGENCY SPECIAL MEETING IS CALLED TO DISCUSS ALLOCATION OF
YEAR 2022 C.D.B.G. FUNDS, DISCUSS AND VOTE ON CITY'S BUDGET, PASS BILL NO. 2611,
BILL NO. 2614, BILL NO. 2615, BILL NO. 2617 AND PASS RESOLUTION NO. 2021-04**

AGENDA

- I. CALL MEETING TO ORDER**
- II. ROLL CALL**
- III. APPROVAL OF AGENDA**
- IV. NEW BUSINESS**
 - a. ALLOCATION OF C.D.B.G. FUNDS**
 - b. DISCUSS AND VOTE ON THE CITY'S BUDGET**
 - c. BILL NO. 2611, AN ORDINANCE ADOPTING THE BUDGET FOR THE
YEAR 2021-2022 FISCAL YEAR – ALDERMAN THOMAS**
 - d. BILL NO. 2614, AN ORDINANCE REPEALING ORD.NO. 2403 AND ESTABLISHING COMPENSATION
FOR THE DUTIES OF THE OFFICE OF CHIEF OF POLICE – ALDERMAN THOMAS**
 - e. BILL NO. 2615, AN ORDINANCE CREATING A NEW POSITION IN THE POLICE DEPARTMENT AND
ESTABLISHING COMPENSATION RELATED THERETO – ALDERMAN THOMAS**
 - f. BILL NO. 2617, AN ORDINANCE REPEALING ORD. NO. 2432 AND ESTABLISHING COMPENSATION
FOR DIRECTOR OF PUBLIC WORKS – ALDERMAN THOMAS**
 - g. RESOLUTION NO. 2021-04 – PARKS AND RECREATION DEPARTMENT'S
APPLICATION FOR MUNICIPAL PARKS GRANT ROUND 22 – ALDERWOMAN DAILES**
- V. ADJOURNMENT**

**THIS AGENDA WITH PUBLIC NOTICE OF THE BOARD OF ALDERPERSON'S SPECIAL
MEETING ON JULY 29, 2021 WAS POSTED ON JULY 28, 2021 AT 3:30 P.M. IN BELLEFONTAINE
NEIGHBORS CITY HALL (FRONT DOOR) AND ON THE CITY'S WEBPAGE AT www.cityofbn.com.
FOR A COPY, CONTACT THE CITY CLERK'S OFFICE.**

Copies of this notice may be obtained by contacting:
Fran Stevens, City Clerk
City of Bellefontaine Neighbors
9641 Bellefontaine Road
St. Louis, MO 63137
(314) 867-0076

REQUEST FOR SPECIAL MEETING OF THE BOARD OF ALDERPERSONS

The undersigned hereby call for an Emergency Special BOA Meeting. To Discuss and approve the 2021-2022 Budget and Resolution 2021-04 Parks and Recreation Application on Thursday July 29, 2021 - 730pm via Zoom

1. James W Thomas
Signature Date 7/27/2021
2. Melvin Perry
Signature Date 7/27/2021
3. Quint L. Salzman
Signature Date 7/27/2021
4. Alvise Bailey
Signature Date 7-27-2021

St. Louis County Department of Human Services
Office of Community Development
Estimated CDBG Allocations for Fiscal Year 2022

<u>Municipality</u>	<u>Allocation</u>	<u>Municipality</u>	<u>Allocation</u>
Ballwin	40,400	Kirkwood	46,800
Bel-Nor	20,000	Lakeshire	20,000
Bel-Ridge	38,100	Manchester	24,300
Bella Villa	20,000	Maplewood	64,000
Bellefontaine Neighbors	29,500	Marlborough	27,100
Bellerive Acres	20,000	Maryland Heights	52,800
Berkeley	121,600	Moline Acres	32,700
Beverly Hills	20,000	Normandy	66,000
Black Jack	20,000	Northwoods	29,000
Brockenridge Hills	36,200	Norwood Court	20,000
Brentwood	20,000	Oakland	20,000
Bridgeton	31,900	Olivette	20,000
Calverton Park	20,000	Overland	112,000
Charlack	20,000	Pacific	20,000
Chesterfield	41,900	Pagedale	67,700
Clayton	22,500	Pasadena Hills	20,000
Cool Valley	20,000	Pasadena Park	20,000
Country Club Hills	20,000	Pine Lawn	86,700
Crestwood	23,400	Richmond Heights	20,000
Creve Coeur	20,000	Riverview	24,000
Dellwood	20,000	Rock Hill	20,000
Edmundson	20,000	Shrewsbury	20,000
Ellisville	20,000	St. Ann	92,700
Eureka	20,000	St. John	21,400
Fenton	20,000	Sunset Hills	22,000
Ferguson	155,300	Sycamore Hills	20,000
Flordell Hills	20,000	Twin Oaks	20,000
Frontenac	20,000	University City	103,400
Glen Echo Park	20,000	Uplands Park	20,000
Glendale	20,000	Valley Park	20,000
Grantwood Village	20,000	Velda City	20,000
Green Park	20,000	Velda Village Hills	20,000
Greendale	20,000	Vinita Park	34,300
Hanley Hills	20,000	Webster Groves	33,300
Hazelwood	65,490	Wellston	87,100
Hillsdale	40,000	Wildwood	25,500
Jennings	186,800	Winchester	20,000
Kinloch	20,000	Woodson Terrace	29,700

These allocations are based on a per capita amount tied to census data which tabulates the number of low and moderate income residents for each city in St. Louis County. The allocations for those municipalities which census data indicated had population concentrations of low and moderate income residents that were greater than 50% had allocations calculated by multiplying the low/mod population by factors varying from 2 to 5 based on the percentage of low/mod population in the municipality.

**2021-2022 FISCAL YEAR BUDGET
MESSAGE FROM THE MAYOR**

Our priority for the City of Bellefontaine Neighbors, is to continue to move forward as best as possible to provide the most effective services to our community in a very mindful manner. As in the prior year, we are in the midst of managing a very unique financial situation that has been prompted by the COVID-19 pandemic that continues to persist to this day. Addressing such uncertainty has had an impact on our economy and our current budget reflects the adjustments needed to maintain the City's effectiveness during this challenging time.

Our expenses reflect continuing growth due to inflation, cost of goods and services needed, along with a lack of adjustments to the prior year's budget. Our staffing in Administration and the Street Department are stabilized but the demand for services continue to rise. It is the continued belief that monies must be raised going forward from sources we, as a City, have not raised in the past with the exception of the aide received from the CARES ACT relief funds. Looking to the future, I recommend we continue to seek opportunities to utilize our resources in a manner that would allow the City to pay for its services while fulfilling the needs of our community.

All department reflect subtle increases in expenses when compared to the previous year to account for activities postponed due to COVID. Commissioned police officer salaries continue to be partially funded by Prop P sales tax income. Currently, this fund continues to exceed the original St. Louis County estimates; however, it is expected that the income will decrease over time because of the lack of sales tax revenue generated in the region.

A primary area of interest, as in prior years and continues to be, is the utilization of the City's Recreation Center. Though some improvements have been made, there are further costly repairs and upgrades needed. In addition, there is a focus on maintaining an adequate facility to provide plenty of program offerings that meet the needs of the community.

There is also a focus on meeting the needs of our Street department to ensure our streets are clean and the department has everything they need to be the most effective. This includes new equipment and supplies to further improve the appearance of the community.

Lastly, we are in a unique financial state considering the CARES ACT funds received and the expected RESCUE ACT funds. Unlike prior years, the access resources have created an opportunity to make the well needed updates to the city's physical and technical infrastructure to prepare to meet the needs of the future without creating an operating deficit in the coming fiscal year.

Tommie Pierson Sr., Mayor

BELLEFONTAINE NEIGHBORS
INCOME STATEMENT
July 2020 through June 2021

Income	BUDGET		Notes	ANNUALIZE
	Jul '20 - Jun '21	Jul '21 - Jul '22		
4001 - TAXES				
4002 - SALES TAX				
4002.1 - SALES TAX - PROP P FUNDS	283,785.40	407,775.24	-123,989.84	486,500.00
4002 - SALES TAX - Other	696,682.61	1,537,509.96	-640,827.35	1,527,200.00
Total 4002 - SALES TAX	1,180,468.01	1,945,285.20	-764,817.19	2,023,700.00
4003 - MTR VEHICAL	100,278.50	160,000.00	-59,721.50	171,900.00
4004 - GAS TAX	164,284.49	230,175.00	-65,890.51	281,600.00
4005 - CIGARETTE	11,977.45	18,100.00	-6,122.55	20,500.00
4006 - REAL ESTATE	124,213.62	161,600.00	-37,386.38	212,900.00
4006.1 - PERSONAL PROPERTY TAX	22,521.93	30,092.07	-7,570.14	38,600.00
4008 - RAILROAD TAX	77,596.52	100,000.00	-22,403.48	133,000.00
4008.2 - ROAD FUND	57,927.89	80,000.00	-22,072.11	99,300.00
Total 4001 - TAXES	1,739,268.41	2,725,252.27	-985,983.86	2,981,500.00
4010 - GROSS RECEIPTS TAXES				
4009 - CABLE TAX	72,927.81	104,000.00	-31,072.19	125,000.00
4011 - TELEPHONE-REGULAR	62,255.94	285,250.91	-222,994.97	106,700.00
4012 - ELECTRIC	360,166.86	610,000.00	-249,833.14	617,400.00
4013 - GAS	118,877.96	265,000.00	-146,122.04	265,000.00
4014 - WATER	96,669.99	163,000.00	-66,330.01	165,700.00
Total 4010 - GROSS RECEIPTS TAXES	710,899.56	1,427,250.91	-716,352.35	1,279,800.00
4020 - LICENSES				
4021 - MERCHANTS	1,376.57	33,986.00	-32,619.43	31,000.00
4022 - OCCUPATIONAL	2,365.00	6,063.00	-3,698.00	5,000.00
4023 - LIQUOR	1,072.50	925.00	147.50	1,800.00
4024 - MANUFACTURE	0.00	2,253.00	-2,253.00	0.00
4025 - DOG TAGS	10.00	0.00	10.00	0.00
Total 4020 - LICENSES	4,824.07	43,237.00	-38,412.93	37,800.00
4040 - COURT FINES AND FEES				
4041 - FINES	21,822.16	93,052.00	-71,229.84	37,400.00
4042 - COURT COSTS	114.00	0.00	114.00	200.00
4042.2 - COURT COSTS - DEFENSE	116.00	0.00	116.00	200.00
4042 - COURT COSTS - Other	1,940.50	7,708.00	-5,767.50	3,300.00
Total 4042 - COURT COSTS	2,170.50	7,708.00	-5,537.50	3,700.00
4043 - OTHER	4,281.30	10,000.00	-5,718.70	4,000.00
4043.1 - Police Cost Reimbursements	4,580.18	85.50	4,494.68	4,000.00
4044 - POLICE-TRAINING	0.00	3,600.00	-3,600.00	0.00
4045 - BOND FORFEITURE	0.00	0.00	0.00	0.00
4046 - FEDERAL SEIZURE FUNDS	0.00	0.00	0.00	0.00
4047 - LIVE SCAN	16.00	0.00	16.00	0.00
4048 - JAIL FEES COLLECTED	243.00	1,000.00	-757.00	0.00
Total 4040 - COURT FINES AND FEES	1,996.35	115,445.50	-80,336.01	2,000.00
4048.1 - RECOUPMENT	35,109.49			51,500.00
4050 - PERMITS	49.16			
4051 - CONSTRUCTION	1,145.00	4,021.00	-2,876.00	2,000.00
4052 - OCCUPANCY	3,103.00	4,715.00	-1,612.00	5,300.00
4054 - BUILDING - SPECIAL ASSESSMENTS	13,499.32	24,346.00	-10,846.68	23,100.00
4055 - CONCRETE	740.00	241.00	499.00	1,300.00
4056 - HEATING/GAC	2,770.00	2,160.00	610.00	4,700.00
4057 - SIDING/ROOFING	1,445.00	1,339.00	106.00	2,500.00
4058 - INSPECTIONS	12,505.00	14,604.00	-2,099.00	21,400.00
Total 4050 - PERMITS	35,207.32	51,426.00	-16,218.68	60,300.00
4060 - REC CENTER INC				
4061 - BASKETBALL	41.00	1,408.00	-1,017.00	100.00
4063 - WEIGHT ROOM	391.00	5,262.00	-2,591.25	4,600.00
4064 - GYM LESSONS	2,670.75	387.00	-3,42.00	100.00
4066 - HANDBALL	45.00	7,677.00	-6,707.24	5,000.00
4066 - SWIMMING	969.76	24,965.04	-23,260.66	3,000.00
4067 - SWIM LESSONS	1,704.38			

BELLEFONTAINE NEIGHBORS
INCOME STATEMENT
July 2020 through June 2021

ANNUALIZE
1.714285714

	Jul '20 - Jun '21	Budget	\$ Over Budget	BUDGET	Notes
				Jul '21 - Jul '22	
4069 - ROOM RENT	109.00	9,478.00	-9,369.00	1,000.00	
4070 - PARK	2,346.00	2,550.00	-204.00	4,000.00	
4071 - SWIM TEAM	1,976.00	10,984.00	-9,108.00	3,200.00	
4074 - SNACK BAR	0.00	223.00	-223.00	0.00	
4074.1 - GOLF	266.06	5,530.00	-5,263.94	500.00	
Total 4074 - SNACK BAR - Other	266.06	5,530.00	-5,263.94	500.00	
4075 - USER FEES	266.06	5,753.00	-5,486.94	500.00	
4077 - ID CARDS	383.00	1,500.00	-1,117.00	700.00	
4079 - OTHER	3,102.75	16,129.00	-13,026.25	5,300.00	
4078 - SPECIAL EVENTS	0.00	0.00	0.00	0.00	
4078.1 - Family Feat	0.00	0.00	0.00	0.00	
4078 - SPECIAL EVENTS - Other	687.00	0.00	687.00	1,200.00	
Total 4078 - SPECIAL EVENTS	687.00	0.00	687.00	1,200.00	
4079.1 - SILVER SNEAKERS	204.80	1,400.04	-1,195.24	400.00	
4079.2 - TWITY HEALTH	1,518.80	0.00	1,518.80	2,600.00	
4080 - MISC	0.00	1,000.00	-1,000.00	0.00	
4079 - OTHER - Other	75.35	12,231.00	-12,155.65	100.00	
Total 4079 - OTHER	2,455.95	14,631.04	-12,175.09	4,300.00	
Total 4060 - REC CENTER INC	16,390.65	100,720.08	-84,329.43	32,500.00	
4082 - WATER EXERCISE	2,925.28	0.00	2,925.28	0.00	
4090 - OTHER INCOME	0.00	1,000.00	-1,000.00	1,000.00	
4091 - ELECTION FEES	0.00	5,000.04	-4,999.96	5,000.00	
4095 - INTEREST INC	419.44	0.00	419.44	0.00	
4095.1 - INTEREST-GREEN ACRES	0.00	0.00	0.00	0.00	
4095 - SEWER FUND REIMB	0.00	0.00	0.00	0.00	
4097 - MISC	1,860.61	5,913.29	-4,052.68	3,200.00	
4097.1 - CARES ACT FUNDS	746,853.00	0.00	746,853.00	2,450,000.00	\$1.9M from ARPA
4098 - GRANT REVENUE-PARKS	0.00	29,500.00	-29,500.00	0.00	\$550M from CARES ACT
4090 - OTHER INCOME - Other	0.00	41,413.33	-41,413.33	0.00	
Total 4090 - OTHER INCOME	749,133.05	0.00	749,133.05	2,459,200.00	
4199 - STREET PROJECTS INCOME	0.00	0.00	0.00	0.00	
4203 - SPEEG ASSES-GREEN ACRES	0.00	0.00	0.00	0.00	
4204 - ASHBROOK DRIVE INCOME	0.00	0.00	0.00	0.00	
Total 4199 - STREET PROJECTS INCOME	0.00	0.00	0.00	0.00	
Total Income	3,293,805.99	4,504,745.09	-1,210,939.10	6,902,600.00	
Gross Profit	3,293,805.99	4,504,745.09	-1,210,939.10	6,902,600.00	
Expense	3,293,805.99	3,293,805.99	0.00	6,902,600.00	
5000 - ADMINISTRATION	112,164.22	212,085.00	-99,920.78	192,300.00	
5001 - SALARY EXPENSE	8,093.56	16,224.48	-8,130.92	13,900.00	
5002 - SALARY	261,952.38	448,572.96	-186,620.58	449,100.00	
5003 - FICA EXPENSE	0.00	0.00	0.00	0.00	
5004 - MED INS	-36,380.66	-86,958.96	50,578.30	-62,400.00	
5004.1 - STANDARD INSURANCE COMPANY	4,000.00	5,610.96	-1,610.96	6,900.00	
5004.2 - MED INS WITH	23,153.06	28,107.00	-4,953.94	39,700.00	
5004.5 - MED REIMBURSEMENT	11,199.96	24,617.04	-13,417.08	19,200.00	
5005 - PENSION-LAGERS	1,047.03	5,000.04	-3,953.01	1,800.00	
5006 - PENSION-CITY PLAN	2,449.00	6,157.00	-3,708.00	4,200.00	
5007 - UNEMP INS	387,668.55	659,415.52	-271,746.97	664,700.00	
5008 - FSA EXPENSE	18,330.00	21,000.00	-2,670.00	18,500.00	
Total 8001 - SALARY EXPENSE	9,278.00	11,000.04	-1,722.04	10,300.00	APWA Memberships - Street Dept included
5009 - ADM-FEES	0.00	3,500.04	-3,500.04	0.00	
5010 - AUDIT FEE	-1,109.37	9,000.00	-10,109.37	4,500.00	
5011 - MEMBERSHIPS	1,047.00	500.04	546.96	1,100.00	
5012 - CONVENTIONS	0.00	500.04	-500.04	1,000.00	
5013 - ELECTION FEES	39,381.13	20,000.04	19,381.09	82,184.80	all dept's added to admin
5014 - TRAINING	65,926.76	65,500.20	426.56	117,584.80	
5016 - TUITION REIMBURSEMENT					
5017 - IT REIS FEES					
Total 5009 - ADM-FEES					

BELFONTAINE NEIGHBORS
INCOME STATEMENT
July 2020 through June 2021

	BUDGET		ANNUALIZE
	Jul '20 - Jun '21	Jul '21 - Jul '22	
5020 - UTILITIES			
5021 - UTIL-ELECTRIC	35,730.46	60,000.00	-24,269.54
5022 - UTIL-GAS	12,800.60	27,000.00	-14,389.40
5023 - UTIL-WATER	3,127.94	13,500.00	-10,372.06
5024 - UTIL-SEWER	3,375.18	12,600.00	-9,224.82
5025 - UTIL-TELEPHONE	12,527.50	17,000.00	-4,472.50
5026 - CABLE EXPENSE	2,559.99	4,000.00	-1,440.01
5020 - UTILITIES - Other	0.00	0.00	0.00
OIL			
Total 5020 - UTILITIES / FUEL	69,921.67	134,100.04	-64,178.37
5030 - EQUIPMENT			
5031 - EQUIP-MAINT-REPAIR	2,728.92	0.00	2,728.92
Total 5030 - EQUIPMENT	2,728.92	0.00	2,728.92
5040 - ADM-MISC			
5041 - INSURANCE MIRMA	13,930.00	21,000.00	-7,070.00
POLICE			
PARKS			
STREET			
CITY HALL ADMIN			
5042 - PUBLIC NOTICES	889.00	1,000.00	-111.00
5043 - LEGAL FEES-REG	53,831.50	80,000.04	-26,168.54
5043.5 - LEGAL FEES-REG	0.00	0.00	0.00
5044 - OFFICE EXP	0.00	23,000.04	-23,000.04
5045 - CLEANING	18,765.53	3,791.77	15,000.00
5046 - COMMISSIONS	525.00	2,500.00	-1,975.00
5047 - POSTAGE	2,549.49	5,000.00	-2,450.51
5050 - ADM-OTHER			
5051 - PAYROLL EXP	9,148.13	16,500.00	-7,351.87
5052 - ORDINANCE BOOK UPDATES	3,088.52	3,000.00	88.52
5053.1 - CREDIT CARD EXPENSE	1,327.45	3,500.00	-2,172.55
5053.2 - EXPENSE-GREEN ACRES	0.00	0.00	0.00
5053.3 - BANK FEES-CHARGES	1,534.60	0.00	1,534.60
MOBILE PHONE			
ADMIN			
POLICE			
REC CENTER			
STREET			
5054 - MISC EXPENSE	46.22	1,500.00	-1,500.00
5054.1 - MISC-MAYOR	0.00	1,200.00	-1,200.00
5054.2 - ADVERTISING	424.50	0.00	424.50
5054.3 - YOUTH BOARD	0.00	0.00	0.00
5054.4 - PUBLIC RELATIONS	0.00	2,000.00	-2,000.00
5054.5 - BLACK HISTORY	0.00	0.00	0.00
5054.7 - RELIG	0.00	2,000.00	-2,000.00
5054.8 - KWANZA CELEBRATION	262.15	550.00	-287.85
5054.9 - IMAGE & BEAUTIFICATION	-12,446.45	0.00	12,446.45
66900 - Reconciliation Discrepancies	1,206.96	600.00	606.96
5054 - MISC EXPENSE - Other	-10,506.62	7,880.00	-18,356.62
Total 5054 - MISC EXPENSE	910.00	1,575.00	-665.00
5056 - WEB PAGE MAINT	0.00	2,150.04	-2,150.04
5057 - MOSQUITO CONTROL			
EMERGENCY / DISASTER RECOVERY EXP			
5050 - ADM-OTHER - Other	0.00	0.00	0.00
Total 5050 - ADM-OTHER	5,502.08	34,575.04	-29,072.96
5040 - ADM-MISC - Other	0.00	168,075.12	-168,075.12
Total 5040 - ADM-MISC	99,784.37	0.00	99,784.37
5070 - CAPITAL EXPENSE	3,302.48	0.00	3,302.48
Total 5000 - ADMINISTRATION	630,332.75	1,027,090.88	-396,758.13
5100 - BUILDING			
5101 - SALARY			

BELLEVILLE NEIGHBORS
INCOME STATEMENT
July 2020 through June 2021

ANNUALIZE
1.714285714

	Jul '20 - Jun '21	Budget	\$ Over Budget	BUDGET	Notes
5102 - SALARY	61,766.01	136,000.00	-74,233.99	105,900.00	checking for step increases
5103 - FICA	4,598.56	10,404.00	-5,805.44	7,900.00	
5105-f - PENSION-LAGERS	1,873.69	5,500.00	-3,626.31	3,200.00	
Total 5101 - SALARY	68,238.26	151,904.00	-83,665.74	117,000.00	
5108 - BUILD-OTHER	9,898.00	15,000.00	-5,102.00	0.00	
5109 - INSURANCE MIRMA	9,898.00	15,000.00	-5,102.00	0.00	
Total 5105 - BUILD-OTHER	19,796.00	30,000.00	-10,204.00	0.00	
5200 - POLICE DEPT	78,136.26	166,904.00	-88,767.74	117,000.00	
5201 - SALARY	696,236.06	1,391,041.56	-694,805.50	1,471,917.56	includes overtime of \$15k
5202.1 - WAGES & BENEFITS - PROP. P	283,765.40	407,775.24	-123,989.84	486,500.00	
5202.2 - REIMBURSEMENT	0.00	0.00	0.00	0.00	
5202.3 - REIMBURSE-HOMELAND	0.00	0.00	0.00	0.00	
5203 - FICA-MEDICARE	71,960.32	137,609.52	-65,649.20	147,200.29	
5205.1 - PENSION - LAGERS	94,088.82	259,157.40	-165,068.58	276,145.86	
5201 - SALARY - Other	0.00	0.00	0.00	0.00	
Total 5201 - SALARY	1,146,070.60	2,195,583.72	-1,049,513.12	2,381,763.71	
5210 - POLICE OTHER	300.00	1,100.00	-800.00	1,065.00	
5211 - DUES-MEM-SUB **	1,740.70	3,850.00	-2,109.30	4,000.00	
5212.1 - INVESTIGATIVE/EVIDENCE	1,053.90	3,400.00	-2,346.10	3,200.00	
5213 - CONFERENCES **	14,620.13	24,000.00	-9,379.87	25,851.00	
5214 - EQUIPMENT	12,779.12	32,000.04	-19,220.92	0.00	
5215 - FUEL	0.00	15,000.00	-15,000.00	0.00	included in salaries
5216 - PAID OVERTIME	0.00	500.04	-500.04	500.00	
5217 - DETENTION	45,971.80	78,900.00	-32,928.20	83,820.72	5% increase
5218 - RMS AND COMMUNICATIONS	21,795.12	33,000.00	-11,204.88	0.00	
5219 - IT REJIS-POLICE	130,924.95	204,000.00	-73,075.05	0.00	
5220 - MIRMA INSURANCE	8,600.18	9,200.04	-599.86	8,000.00	
5221 - OFFICE SUPPLIES	4,087.83	15,000.04	-10,912.21	22,620.00	
5222 - PERSONNEL CLOTHING & EQUIPMENT	1,784.23	8,000.04	-6,215.81	8,625.00	Account Name Change to New Hire Employee
5223 - TRAINING & ORIENTATION	1,083.59	3,000.00	-1,916.41	7,000.00	\$5k to community police / recruiting
5224 - COMMUNITY SERVICES	2,529.40	4,500.00	-1,970.60	0.00	
5225 - MOBILE PHONES	0.00	0.00	0.00	0.00	
5226 - EMERGENCY SERVICES	0.00	0.00	0.00	0.00	
5226.1 - EQUIPMENT SUPPLIES - DRUG FUND	0.00	0.00	0.00	0.00	Account to be closed.
5227 - CONTRACTS AND WARRANTIES	4,625.00	10,700.04	-6,075.04	7,353.00	
5228 - MAJOR CASE SQUAD	400.00	4,900.00	-4,500.00	4,825.00	
5229 - PROMOTION ASSES. CENTER	0.00	500.04	-500.04	0.00	
5230 - LAW ENFORCEMENT CERT. PROGRAM	836.28	1,700.04	-863.76	1,670.00	
5231 - SPECIAL PROGRAMS	253,132.83	455,050.28	-201,917.45	2,800.00	Police breakfast / mental health & wellness services
Total 5210 - POLICE OTHER	8,161.40	0.00	8,161.40	181,529.72	
5230 - CAPITAL EXPENSE	1,407,384.83	2,850,634.00	-1,243,269.17	2,563,293.43	
Total 5200 - POLICE DEPT	1,475,216.86	3,046,537.72	-1,571,320.86	3,148,787.13	
5300 - STREET DEPT	0.00	0.00	0.00	0.00	
5301 - SALARIES	0.00	0.00	0.00	0.00	
5302 - SALARIES	0.00	0.00	0.00	0.00	
5302.1 - STREET-PT	0.00	0.00	0.00	0.00	
5302.5 - BONUS	0.00	0.00	0.00	0.00	
5303 - FICA-MEDICARE	0.00	0.00	0.00	0.00	
5304 - MEDICAL INS	0.00	0.00	0.00	0.00	
5305 - PENSION-LAGERS	0.00	0.00	0.00	0.00	
Total 5301 - SALARIES	3,098.75	9,500.04	-6,401.29	11,288.85	
5310 - STREET OTHER	2,009.28	0.00	2,009.28	0.00	
5311 - EQUIP-MAINT	0.00	0.00	0.00	0.00	
5312 - ROAD SALT	114,404.14	210,196.00	-95,791.86	196,100.00	
5313 - STREET LIGHTS	14,224.00	21,999.86	-7,775.86	0.00	
5314 - INSURANCE MIRMA	1,291.86	1,900.00	-608.14	2,800.00	
5316 - UNIFORMS	0.00	200.00	-200.00	0.00	
5319 - MISC	13,824.89	32,800.00	-18,975.11	0.00	
5320 - FUEL	0.00	0.00	0.00	0.00	

ANNUALIZE
1.714285714

	July 20 - Jun 21	Budget	\$ Over Budget	BUDGET	Notes
				July 21 - Jul 22	
5321 - CELL PHONE	257.17			0.00	
5310 - STREET OTHER - Other	146,011.34	287,095.96	-121,084.62	2,700.00	Software
Total 5310 - STREET OTHER	146,011.34	287,095.96	-121,084.62	2,700.00	
5330 - CAPITAL EXPENSE	0.00	0.00	0.00	201,600.00	
5300 - STREET DEPT - Other	0.00	0.00	0.00	0.00	
Total 5300 - STREET DEPT	149,110.09	276,596.00	-127,485.91	212,858.55	
5400 - COURT DEPT					
5401 - SALARIES	41,342.09	64,980.00	-23,637.91	70,900.00	
5402 - SALARIES	2,659.63	4,971.00	-2,311.37	4,600.00	
5403 - RICA-MEDICARE	845.44	2,800.00	-1,954.56	1,400.00	
5405 - PENSION-LAGERS	44,947.16	72,751.00	-27,803.84	76,900.00	
Total 5401 - SALARIES	370.00				
5408 - PROSECUTOR FEE	4,328.00	7,000.00	-2,674.00	0.00	
5410 - OTHER	0.00	0.00	0.00	0.00	
5412 - INSURANCE MIRMA	0.00	0.00	0.00	0.00	
5413 - MISC	240.00	0.00	240.00	0.00	
5414 - OFFICE SUPPLIES	0.00	0.00	0.00	0.00	
5416 - IT REJIS FEES	4,666.00	7,000.00	-2,334.00	0.00	
Total 5410 - OTHER	49,783.16	79,751.00	-29,967.84	76,900.00	
Total 5400 - COURT DEPT	44,991.43	152,000.04	-107,008.61	244,907.00	Ast. Aquatic Supervisor removed (2 full time positions not filled) step included
5900 - RECREATION CENTER	5,288.47	11,828.00	-6,539.53	210,150.00	
5901 - SALARIES	3,553.03	18,000.00	-14,646.97	34,811.85	
5902 - SALARY	80,176.35	181,828.04	-101,451.69	6,220.00	
5910 - Aquatics Operations	0.00	0.00	0.00	496,088.85	
5911 - EQUIP-MAINT	1,952.66	0.00	1,952.66	26,730.00	
5912 - INSURANCE MIRMA	16,821.00	57,000.00	-40,179.00	0.00	
5913 - OFFICE	4,164.98	1,000.00	3,164.98	0.00	
5914 - SNACK BAR	234.69	1,400.04	-1,165.35	11,900.00	Rec Trac annual fee / cloud servers
5915 - CLEANING	1,079.55	4,000.00	-2,920.45	4,500.00	
5916 - SPECIAL EVENTS	1,297.08	5,000.04	-3,702.96	5,200.00	
5920 - SWIM TEAM	0.00	1,500.00	-1,500.00	12,000.00	
5922 - INSTRUCTORS	1,022.09	3,000.00	-1,977.91	1,500.00	
5923 - RC MISC	2,924.97	10,000.00	-7,075.03	0.00	
5924 - TELEPHONE	680.44	3,000.00	-2,319.56	3,750.00	
5926 - Building Maintenance	0.00	0.00	0.00	0.00	
Total 5910 - RC-OTHER	30,177.46	85,900.08	-55,722.62	65,580.00	
5530 - CAPITAL EXPENSE	0.00	0.00	0.00	0.00	
5535 - Bissell Park Improvements	3,548.00	0.00	3,548.00	0.00	
5536 - SALT STORAGE SHED	0.00	0.00	0.00	0.00	
5530 - CAPITAL EXPENSE - Other	0.00	0.00	0.00	0.00	
Total 5530 - CAPITAL EXPENSE	3,548.00	0.00	3,548.00	0.00	
Total 5500 - RECREATION CENTER	113,901.81	287,528.12	-153,626.31	561,668.85	
5599 - STREET PROJECTS EXPENSE	0.00	0.00	0.00	0.00	
5604 - ASHROOK DRIVE EXPENSE	0.00	0.00	0.00	0.00	
Total 5599 - STREET PROJECTS EXPENSE	0.00	0.00	0.00	0.00	
5605 - COVID-19	499.99	0.00	499.99	0.00	
5610 - POLICE-CAP IMP	1,713.13	0.00	1,713.13	0.00	
5611 - EQUIP-MAINT	0.00	0.00	0.00	0.00	
Total 5610 - POLICE-CAP IMP - Other	1,713.13	0.00	1,713.13	0.00	
5620 - STREET-CAP IMP	0.00	0.00	0.00	0.00	
5621 - SALARIES	0.00	0.00	0.00	0.00	
5622 - RICA	0.00	0.00	0.00	0.00	
5623 - EQUIP-MAINT	0.00	0.00	0.00	0.00	
5625 - ASPHALT-CONCRETE	1,531.77	0.00	1,531.77	0.00	
Total 5620 - STREET-CAP IMP	1,531.77	0.00	1,531.77	0.00	

BELLEFONTAINE NEIGHBORS
INCOME STATEMENT
July 2020 through June 2021

	Jul 20 - Jun 21	Budget	\$ Over Budget	BUDGET	Notes	ANNUALIZE
5630 - REC CEN/PARK-CAP IMP						
5631 - SAL-FT	0.00	0.00	0.00	0.00		
5631.1 - SAL-FT	0.00	0.00	0.00	0.00		
5632 - FICA	0.00	0.00	0.00	0.00		
5632.1 - FICA	0.00	0.00	0.00	0.00		
Total 5630 - REC CEN/PARK-CAP IMP	2,432,373.79	4,468,504.00	-2,036,130.21	5,007,239.63		1,714,285.74
Total Expense	861,432.20	36,241.09	825,191.11	1,895,360.37		
Net Income						

- DONE ADD FUEL ACCOUNT TO ADMIN
- DONE MIRMA INSURANCE TO BE COMBINED IN ADMIN, NEW ACCOUNTS TO BE CREATED.
- DONE WAITING FOR UPDATE FROM CHIEF
- DONE UPDATE STREET DEPT
- DONE Look for Disaster/Emergency Expenses
- DONE Speed Bumps or Speed Humps - SPECIAL CAP M

INTRODUCED BY ALDERMAN THOMAS

BILL NO. 2611

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE BUDGET FOR THE YEAR 2021-2022 FISCAL YEAR FOR THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI.

WHEREAS, the Mayor, in his capacity as the budget officer of the City of Bellefontaine Neighbors, Missouri has prepared a proposed budget and submitted it to the Board of Alderpersons, along with such supporting schedules, exhibits, and other explanatory material as necessary for the proper understanding of the financial needs and position of the City and complete drafts of such orders, motions, resolutions, or ordinances as may be required to authorize the proposed expenditures and produce the revenues necessary to balance the proposed budget; and

WHEREAS, the Board of Alderpersons, having duly considered the proposed budget submitted by the Mayor now wishes to adopt an annual budget as hereinafter provided, which presents a complete financial plan for the ensuing budget year and to approve or adopt such orders, motions, resolutions, or ordinances as may be required to authorize the budgeted expenditures and produce the revenues estimated in the budget; and

WHEREAS, the budget hereinafter adopted and the materials hereinafter referenced meet all requirements of law and include at least the following information:

- (1) A budget message describing the important features of the budget and major changes from the preceding year;
- (2) Estimated revenues to be received from all sources for the budget year, with a comparative statement of actual or estimated revenues for the two years next preceding, itemized by year, fund, and source;
- (3) Proposed expenditures for each department, office, commission, and other classification for the budget year, together with a comparative statement of actual or estimated expenditures for the two years next preceding, itemized by year, fund, activity, and object;
- (4) The amount required for the payment of interest, amortization, and redemption charges on the debt of the city; and
- (5) A general budget summary.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERPERSONS OF THE CITY OF BELLEFONTANE NEIGHBORS, MISSOURI, AS FOLLOWS:

Section One.

The budget of the City of the City of Bellefontaine Neighbors for the fiscal year beginning July 1, 2021 and ending on June 30, 2022, is hereby approved and attached hereto as Exhibit A and incorporated herein by reference.

Section Two.

This Ordinance shall be in full force and effect from and after its passage and approval by the Mayor.

PASSED BY THE BOARD OF ALDERPERSONS FOR THE CITY OF BELLEFONTAINE NEIGHBORS THIS _____ DAY OF _____, 2021.

Presiding Officer

Attest:

Fran Stevens, City Clerk

APPROVED THIS _____ DAY OF _____, 2021.

Tommie Pierson Sr., Mayor

Attest:

Fran Stevens, City Clerk

INTRODUCED BY ALDERMAN THOMAS

BILL NO. 2614

ORDINANCE NO. _____

AN ORDINANCE REPEALING ORDINANCE NUMBER 2403 AND ESTABLISHING COMPENSATION FOR PERFORMING THE DUTIES OF THE OFFICE OF CHIEF OF POLICE FOR THE CITY OF BELLEFONTAINE NEIGHBORS.

WHEREAS, the Board of Aldermen of the City of Bellefontaine Neighbors, Missouri, believes it is appropriate from time to time to re-examine the compensation paid to city employees and adjust compensation to reflect performance, market influence and other factors in order to attract and retain highly qualified and dedicated personnel to deliver services to the residents of the City;

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI AS FOLLOWS:

Section 1.

Ordinance Number 2430 of the City of Bellefontaine Neighbors, Missouri, as enacted on August 16, 2018, is hereby repealed as of the effective date of this ordinance.

Section 2.

From and after the start of the first pay period that begins following adoption and approval of an Ordinance adopting a budget for the City of Bellefontaine Neighbors for the 2021-2022 fiscal year, and continuing until changed by the Board of Aldermen from time to time, compensation for performing the duties of the office of Chief of the Police Department of the City of Bellefontaine Neighbors shall be changed from \$80,421.86 to \$84,000.00 per year. Until the pay raise becomes effective as specified above, the compensation shall remain \$80,421.86.

Section 3.

This Ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

**PASSED BY THE BOARD OF ALDERMEN FOR THE CITY OF BELLEFONTAINE
NEIGHBORS THIS _____ DAY OF _____, 2021.**

Presiding Officer

Attest:

Fran Stevens, City Clerk

APPROVED THIS _____ DAY OF _____, 2021.

Tommie Pierson Sr., Mayor

INTRODUCED BY ALDERMAN THOMAS

BILL NO. 2615

ORDINANCE NO. _____

AN ORDINANCE CREATING A NEW POSITION IN THE POLICE DEPARTMENT AND ESTABLISHING COMPENSATION RELATED THERETO.

WHEREAS, the City is always interested in exploring new ways to increase the efficiency and effectiveness with which it delivers service to the residents of Bellefontaine Neighbors; and

WHEREAS, the Board of Alderpersons believes that the position of Chief's Administrative Assistant, which is separate from other positions in the Bellefontaine Neighbors Police Department, is essential to accomplish specific goals and tasks necessary of a position of its type.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERPERSONS OF THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI AS FOLLOWS:

Section 1.

The table of organization of the Bellefontaine Neighbors Police Department contains the position Chief's Administrative Assistant, Civilian – Office of the Chief of Police. The Board of Alderpersons recognizes the position as a necessary position that is independent of all other administrative assistant positions within the City and as a position that requires a specific and unique set of skills and knowledge to be effective and efficient in a role that in essential is the daily operations of the Police Department and other City operations. The duties of which position shall be substantially as delineated in Exhibit A, attached hereto and incorporated herein by this reference. The Chief of Police and executive and administrative officers of the City are authorized to revise policies, job descriptions, directives, and other documentation as may be necessary to reflect organizational and environmental changes.

Section 2.

The Pay Plan now in force for the classified employees of the City of Bellefontaine Neighbors is hereby amended to include the position Chief's Administrative Assistant, Civilian – Office of the Chief of Police. From and after the start of the first pay period that begins following adoption and approval of an Ordinance adopting a budget for the City of Bellefontaine Neighbors for the 2020-2021 fiscal year, and continuing until changed by the Board of Alderpersons from time to time, as shown on Exhibit B, attached hereto and incorporated herein by this reference.

Section 3.

This Ordinance shall be in full force and effect from and after its passage by the Board of Alderpersons and approval by the Mayor.

PASSED BY THE BOARD OF ALDERPERSONS FOR THE CITY OF BELLEFONTAINE NEIGHBORS THIS _____ DAY OF _____, 2021.

Presiding Officer

Attest:

Fran Stevens, City Clerk

APPROVED THIS _____ DAY OF _____, 2021.

Tommie Pierson Sr., Mayor

Chief's Administrative Assistant, Civilian – Office of the Chief of Police.

1. **Purpose.** Assigned to the Office of the Chief of Police and serves as the clerical assistant to the Chief of Police. This position manages the direct affairs of the Chief of Police, such as the Department budget, personnel and human resource management, procurement, data entry, and prepares executive reports as requested. Reports to the Chief of Police.
2. **Essential Functions and Responsibilities.** Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.
 - a. Facilitates the procurement of department materials, equipment, uniforms, and supplies. Verify that all purchases follow the requirements stated in the City ordinance, Department policy, and prevailing laws.
 - b. Meets with vendors to review products and make decisions on purchasing. Purchases or recommends the purchase of equipment and supplies in the manner provided by lawful authority, keeping such purchases within the established budget. Orders supplies and equipment needed by the Department and disburses such to police personnel as required.
 - c. Notifies applicable vendors on needed repairs to equipment or office amenities; prepares work orders and tracks for timely resolution. Maintains the efficiency of the department ensuring sufficient office supply levels and operation of equipment.
 - d. Composes, types, and edits a variety of correspondence, reports, memoranda, and other material, often involving sensitive or confidential information, requiring judgement as to content, accuracy and completeness.
 - e. Creates and maintains a Department asset inventory log for the City Finance Department of all Department equipment that meets the criteria set by the city. Report changes as they occur and submit capital asset forms as needed to the finance department.
 - f. Maintains Department vehicle files. Verify that all police department vehicles are properly registered and are assigned an updated insurance card annually.
 - g. Compiles data and prepares various statistical and informational records and reports for management review, maintains department fiscal records, prepares and submits budget and purchase requests, and reviews/approves supply requisitions.
 - h. Manages accurate Department bookkeeping ledgers and records on all accounts payable and receivables for all Department financial and asset accounts that reflect Department operations, including the Department credit card expenses. Works in coordination with the Finance Department, reconciles accounts monthly from their monthly account records.
 - i. Assists in yearly budget preparation by gathering information to be used in compiling annual budgets. Reviews and assists in the preparation of the Department's operating budget. Monitors expenditures during the fiscal period according to monthly budget projections, prepares quarterly reports, and reports discrepancies to Chief of Police.

- j. Acquires authorization for expenditures of funds allocated for Department operation making sure that such expenditures are in accordance with the budget and City ordinance, verifies and prepares invoices for payment. Obtains price quotes and phone quotes for other purchases. Prepares Department requisitions for payment and/or purchase orders. Prepares specifications for all purchases over \$500 in accordance with City and Department policy and prevailing laws and ordinances.
- k. Maintain department active and inactive personnel records in accordance with State and Federal guidelines.
- l. Schedules appointments and coordinates travel arrangements for conferences, seminars and training; assembles and supplies employees with required documentation such as agendas, itineraries and accommodation information.
- m. Acts as liaison between administrative officials, other departments and outside agencies relaying information as needed.
- n. Maintains files on contracts and maintenance agreements up-to-date at all times. Forward new copies to City Clerk for review by the City Attorney and for creation of a new ordinance.
- o. Maintains employee time records, comp-time, overtime, and other related personnel records for the department. Prepares timesheets for payroll. Reconcile time records database data against timesheets that are submitted. Ensure that all accrued time off is assigned correctly and at the appropriate time per City policy. Track time for the sick incentive bonus given to employees who qualify twice a year. Keep track of the number of absences and require physician notes as stipulated by city policy. Employee time off balances are posted after each pay period to employees by email.
- p. Administrator for the City local area network. Add new user accounts, set up email accounts, reset passwords, and manages internal IT Helpdesk. Maintains a list of active users and their required access to stay in compliance with CJIS security. Point of contact for criminal justice data service and information technology technical service provider, verifies contract and billings are in sync, and participates in IT planning needs for the Department.
- q. Administrator for the Mobile Ticketing program. Add charge codes as requested to the Department's charge table and requests an assignment of UTT numbers from the MSHP in Jefferson City as needed.
- r. Administrator for the First Responder ID card system. Add and remove Department employees as necessary.
- s. Administrator for the government campus security surveillance system. Makes notification for maintenance as needed and archives system records as directed by Chief of Police.
- t. Administrator for the City phone and voicemail system. Create new voicemail accounts, removed inactive voicemail boxes, reset passwords for users to access their mailbox, program buttons on handsets, make changes on the switchboard through specialized software, and back up the phone system every six months.

- u. Administrator for the City mobile phone plan. Replace, upgrade phones as necessary and under budget. Ensure that all device charges are correct with monthly billings. Deliver each City Department's anticipated mobile phone budget during preliminary budget planning.
- v. Administrator for the City random drug testing program through the approved provider. Maintain current and accurate list of employees on the list that meet the requirements set by the city.
- w. Administer and maintain all asset forfeiture activity logged into the AFS E-Share database. Enter and certify all DAGs, submit all state and federal compliance reports. Route incoming shared asset payments to the appropriate assigned account by the Finance Department.
- x. Assigned as the Department's Terminal Agency Coordinator (TAC) that serves as the primary liaison to the criminal justice database service provider, coordinates access authorization and testing compliance, and participates in access and compliance audits.
- y. Manage and maintain activities, requirements and compliance reports associated with all State and Federal Equipment grants awarded to this agency.
- z. Assist with the Department recruitment of police officers for employment. Collect all incoming applications, create files for each, track their status in a database from beginning to end. Schedule the hiring process components for each applicant and correspond with each applicant on a regular basis during the process as to their status. If hired, complete a list of items that includes, but is not exclusive to, assign DSN, uniform and equipment orders, set up access in applicable law enforcement software, set up training for new users with the criminal justice data service provider.
- aa. Participates in the Department's law enforcement professional standards program by compiling and providing information necessary to complete certification audits.
- bb. Receives, opens, sorts and distributes incoming police department correspondence, including faxes and email. Processes outgoing mail.
- cc. Performs other daily computer data entry, retrieval duties, and prepares ad-hoc reports as needed.
- dd. Performs other reasonably related duties as assigned by the Chief of Police.

EXHIBIT B

Chief's Administrative Assistant, Civilian – Office of the Chief of Police.

	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months
Annual	\$ 37,288.61	\$ 38,034.38	\$ 38,795.07	\$ 39,570.97	\$ 40,362.39	\$ 41,169.64	\$ 41,993.03	\$ 42,832.89	\$ 43,689.55	\$ 44,563.34
Monthly	\$ 3,107.38	\$ 3,169.53	\$ 3,232.92	\$ 3,297.58	\$ 3,363.53	\$ 3,430.80	\$ 3,499.42	\$ 3,569.41	\$ 3,640.80	\$ 3,713.61
Bi-weekly	\$ 1,434.18	\$ 1,462.86	\$ 1,492.12	\$ 1,521.96	\$ 1,552.40	\$ 1,583.45	\$ 1,615.12	\$ 1,647.42	\$ 1,680.37	\$ 1,713.97
Hourly	\$ 17.93	\$ 18.29	\$ 18.65	\$ 19.02	\$ 19.40	\$ 19.79	\$ 20.19	\$ 20.59	\$ 21.00	\$ 21.42

INTRODUCED BY ALDERMAN THOMAS

BILL NO. 2617

ORDINANCE NO. _____

AN ORDINANCE REPEALING ORDINANCE NUMBER 2432 AND ESTABLISHING COMPENSATION FOR PERFORMING THE DUTIES OF THE OFFICE OF DIRECTOR OF PUBLIC WORKS FOR THE CITY OF BELLEFONTAINE NEIGHBORS.

WHEREAS, the Board of Aldermen of the City of Bellefontaine Neighbors, Missouri, believes it is appropriate from time to time to re-examine the compensation paid to city employees and adjust compensation to reflect performance, market influence and other factors in order to attract and retain highly qualified and dedicated personnel to deliver services to the residents of the City;

NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI AS FOLLOWS:

Section 1.

Ordinance Number 2432 of the City of Bellefontaine Neighbors, Missouri, as enacted on August 16, 2018, is hereby repealed as of the effective date of this ordinance.

Section 2.

From and after the start of the first pay period that begins following adoption and approval of an Ordinance adopting a budget for the City of Bellefontaine Neighbors for the 2021-2022 fiscal year, and continuing until changed by the Board of Aldermen from time to time, compensation for performing the duties of the office of Director of Public Works of the City of Bellefontaine Neighbors shall be changed from \$50,993.60 to \$52,013.47 per year. Until the pay raise becomes effective as specified above, the compensation shall remain \$50,993.60.

Section 3.

This Ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

**PASSED BY THE BOARD OF ALDERMEN FOR THE CITY OF BELLEFONTAINE
NEIGHBORS THIS _____ DAY OF _____, 2021.**

Presiding Officer

Attest:

Fran Stevens, City Clerk

APPROVED THIS _____ DAY OF _____, 2021.

Tommie Pierson Sr., Mayor

INTRODUCED BY: ALDERWOMAN DAILES

RESOLUTION NO: 2021-04

A RESOLUTION OF THE MAYOR AND BOARD OF ALDERMAN OF THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI, SUPPORTING THE PARKS AND RECREATION DEPARTMENT'S APPLICATION FOR MUNICIPAL PARKS GRANT ROUND 22 FUNDS FOR THE RENOVATION OF RECREATION CENTER GYMNASIUM.

WHEREAS, an application has been made to the Municipal Park Grants Commission (the "Commission") of the County of St. Louis for a grant to pay some or all of the costs for the renovation of the Recreation Center Gymnasium in the City of Bellefontaine Neighbors.

WHEREAS, the City of Bellefontaine Neighbors believes itself to be qualified, and is willing and able to carry out all activities described in the municipal park grant application; and,

WHEREAS, by this resolution, the City of Bellefontaine Neighbors has declared its intent to conduct the Recreation Center Gymnasium grant project described in the application; and,

WHEREAS, the City of Bellefontaine Neighbors will, upon an award and acceptance of the grant, agree to the terms of the grant;

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF ALDERPERSONS OF THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI PROCLAIM AS FOLLOWS: The City of Bellefontaine Neighbors requests the funds and assistance available from the Municipal Park Grant Commission of St. Louis under the Park Grant Program and will comply with state rules for the program, and,

BE IT FURTHER RESOLVED THAT the authorized representative, the Director of Parks and Recreation, shall act on behalf of the City of Bellefontaine Neighbors to submit and sign an application to the Municipal Park Grant Commission Round 22 Park Grant, sign related documents, and

BE IT FURTHER RESOLVED THAT the City of Bellefontaine Neighbors shall enter into an agreement or contract with the Commission, through its authorized representative, if the grant funds are awarded.

PASSED BY THE BOARD OF ALDERPERSONS FOR THE CITY OF BELLEFONTAINE NEIGHBORS, MISSOURI ON THIS ____ DAY OF _____ 2021.

Tommie Pierson, Sr., Mayor

Attest:

Fran Stevens, City Clerk